

# **UNOFFICIAL LONG RANGE BASIC EDUCATION PROJECTION**

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NOTE: The numbers presented are based on the Caseload Forecast Council's official forecast of the K-12 enrollment, but are not part of that forecast, and have not been presented to or adopted by that council. Thus these numbers are unofficial and represent my personal projection of the future K-12 enrollment.

## **Notes: Notes on Long Range Projection**

### **Caution on reliability of individual grade projections:**

The Office of Financial Management cautions that its individual year of age population projections used in this projection are considerably less reliable than age groupings. Individual year of age projections are only provided by OFM to allow the development of a variety of (multiple) age groupings. The individual grade projections presented here should also be considered considerably less reliable than when combined into multiple grade groupings.

### **Long Range Projection**

The long range projection is based on a participation rate forecast model. Headcount (HC) and Full-time Equivalent (FTE) participation rates, by age, are calculated by dividing the K-12 headcount and FTE count of children enrolled in public school at a given age (grade) by the Office of Financial Management (OFM) population forecast for that age (see caution above), respectively. (As a simplifying assumption, it is assumed that all first graders are age 6, all second graders age 7, etc.)

The long-range projection consists of three components: (1) the current CFC forecast, (2) a 3 year transition period and (3) the long-term participation rate projection

The Long Term Projection is based on:

June 2004 CFC K-12 Forecast

October 2003 OFM Population Forecast Update.

### **Transition Period**

During the three year transition period, the participation rates from the last year of the current CFC forecast are gradually adjusted for recent (prior three years) trends. The function of the transition period is to provide for a transition from the trends evident in the CFC forecast to the "fixed" participation rate model used in the extended projection period. This approach creates a smoother transition from the CFC forecast to the extended projection.

The proportions of the average change in participation rate used in years 1, 2, and 3 of the transition period of the extended projection are:

0.40

0.70

0.90

### **Extended Projection**

The extended projection is based on the participation rates of the last year of the CFC forecast, adjusted for the average annual change in participation rate over the last four years of the CFC forecast. The adjustment as a proportion of the average annual change used in the remainder of the projection is:

1.00

## **Projection Revisions**

### **June 2004 Projection Revision**

The June 2004 revision of the Long Range Projection is based on enrollment through May 2004 and the October 2003 OFM Population Forecast. Current forecast was extended 2 years; long term forecast was extended five years to 2030.

### **February 2004 Projection Revision**

The February 2004 revision of the Long Range Projection is based on enrollment through January 2004 and the October 2003 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

### **November 2003 Projection Revision**

The November 12, 2003 revision of the Long Range Projection is based on enrollment through October 2003 and the October 2003 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

### **June 2003 Projection Revision**

The June 11, 2003 revision of the Long Range Projection is based on enrollment through May 2003 and the October 2002 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

### **February 2003 Projection Revision**

The February 19, 2003 revision of the Long Range Projection is based on enrollment through January 2003 and the October 2002 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

### **November 2002 Projection Revision**

The November 13, 2002 revision of the Long Range Projection is based on enrollment through October 2002 and the October 2002 OFM Population Forecast.

### **August 2002 Projection Revision**

The August 12, 2002 revision of the Long Range Projection extends the June 2002 K-12 Long Range Projection an additional five years to 2025.

### **June 2002 Projection Revision**

The June 26, 2002 revision of the Long Range Projection incorporates the June 2002 CFC K-12 forecast and the October 2001 OFM state population forecast. The June CFC forecast extends through the end of the 2003-05 Biennium (ending with school year 2004-2005). The transitional period for the revised Long Range Projection is changed to the three year period 2006-07 through 2008-09. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

### **February 2002 Projection Revision**

The February 20, 2002 revision of the Long Range Projection incorporates the revised (2/20/2002) K-12 forecast and the October 2001 OFM state population forecast. The February LR Projection is higher through 2005, reflecting higher actual 2001-02 enrollment, CFC forecasted higher enrollment for 2002-03, and the impact of a higher revised OFM population estimate/forecast for the period 1997-2005. The November LR Projection is lower for the period of 2006-2009, reflecting a lower revised OFM population forecast for the period. From 2010-2020 the revised LR Projection is again higher than the June forecast, reflecting both the decreasing variance between the January 2001 and October 2001 OFM population forecast and the carry forward of slightly higher participation rates from the early years of the long term projection. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

### **November 14, 2001 Projection Revision**

The November 14, 2001 revision of the Long Range Projection incorporates the revised (11/14/2001) K-12 forecast and the October 2001 OFM state population forecast. The November LR Projection is higher through 2005, reflecting higher actual 2001-02 enrollment, CFC forecasted higher enrollment for 2002-03, and the impact of a higher revised OFM population estimate/forecast for the period 1997-2005. The November LR Projection is lower for the period of 2006-2009, reflecting a lower revised OFM population forecast for the period. From 2010-2020 the revised LR Projection is again higher than the June forecast, reflecting both the decreasing variance between the January 2001 and October 2001 OFM population forecast and the carry forward of slightly higher participation rates from the early years of the long term projection. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

### **June 13, 2001 Projection Revision**

The June 13, 2001 revision of the Long Range Projection incorporates the revised (6/13/2001) K-12 forecast and the January 2001 revised OFM state population forecast updated in January 2001 for the 2000 Census.

### **February 21, 2001 Projection Revision**

The February 21, 2001 revision of the Long Range Projection incorporates the revised (2/21/2001) K-12 forecast and the November 2000 revised OFM state population forecast updated in January 2001 for the 2000 Census.

### **November 9, 2000 Projection Revision**

The November 9, 2000 revision of the Long Range Projection incorporates the revised (11/9/00) K-12 forecast and the November 2000 revised OFM state population forecast.

### **June 14, 2000 Projection Revision**

The June 14, 2000 revision of the Long Range Projection incorporates two important modifications of the previous projection, both of which reduce the long term projection of K-12 headcount (HC) and FTEs. The current long Range Projection includes the June CFC forecast of K-12 which extends two years beyond the February CFC forecast (through the 2001-2003 Biennium). This projection also includes a three year transitional period between the end of the current short term CFC forecast and the beginning of the fixed participation rate model. Together, as explained below, these changes significantly reduce the long term projection in the out years.

The long term forecast combines the CFC short-term forecast with a fixed participation rate model predicting long term K-12 enrollments from forecasts of state population. The CFC short-term forecast incorporates assumptions about trends in migration, drop-out rates, cross-over to and from private schools, etc., all of which impact the "participation rate" (i.e., the % of children of a given age who are enrolled in public school) in a given year. The "fixed participation rate" model used to forecast K-12 enrollments for the "out years" of the long term forecast applies a fixed participation rate to OFM annual population forecasts; as a consequence of the fixed participation rate model, K-12 enrollment in the out years of the forecast parallels the change in school age population.

Participation rates during the short term forecast period have been dropping; rates for the out years are, by definition, fixed. As a consequence, the extension of the current short term forecast an additional two years shifts the model used to forecast the 2001-02 and 2002-03 school years from the fixed participation rate model to the more complex model which generates decreasing participation rates in these two years. This shift explains the decrease in enrollment forecast for 2001-02 and 2002-03 (i.e., compared to the previous February 2000 long term projection).

In addition to the shift in prediction model for 2001-02 and 2002-03, the current long term forecast also includes a three year (2003, 2004, 2005) transition period in which the previous three year trends in participation rates, by age, are "dampened" or gradually reduced to zero. The underlying assumption is that trends in participation rate will not continue indefinitely; for the long term projection, it is assumed that recent trends will continue at a decreased rate for three years. At the end of the transition period, the participation rates are "fixed" for the remainder of the projection. This assumption is more realistic than an assumption that trends in participation rate will abruptly end with the shift from the short term forecast to the long term participation rate projection.

K-12 LONG RANGE HC PROJECTION - UNOFFICIAL

BASED ON RATIO OF CFC K-12 EDUCATION FORECAST TO OFM STATE POPULATION FORECAST

October 2003 OFM Population Forecast

Update.

APRIL 1 POPULATION									
Age/Grade Equivalent	Age	1997	1998	1999	2000	2001	2002	2003	2004
(Age 5) K	5	86,417	84,489	83,222	81,150	80,793	80,447	80,898	81,684
(Age 6) 1	6	86,579	87,030	85,021	82,412	81,949	81,369	80,848	81,443
(Age 7) 2	7	87,260	87,429	87,789	85,856	83,193	82,511	81,758	81,371
(Age 8) 3	8	85,137	88,319	88,374	87,624	86,656	83,755	82,900	82,280
(Age 9) 4	9	82,704	86,225	89,323	88,867	88,422	87,228	84,140	83,417
(Age 10) 5	10	81,471	83,794	87,237	89,315	89,662	88,995	87,623	84,655
(Age 11) 6	11	84,950	82,545	84,776	86,511	90,100	90,232	89,390	88,149
(Age 12) 7	12	84,716	86,000	83,454	86,386	87,260	90,666	90,628	89,919
(Age 13) 8	13	84,621	85,708	86,898	85,376	87,117	87,795	91,055	91,153
(Age 14) 9	14	86,098	85,573	86,566	87,248	86,089	87,643	88,164	91,574
(Age 15) 10	15	82,327	86,912	86,290	86,439	87,957	86,590	87,994	88,648
(Age 16) 11	16	85,994	82,984	87,525	85,847	87,138	88,462	86,928	88,471
(Age 17) 12	17	82,978	86,523	83,433	86,506	86,560	87,650	88,810	87,407
K-12	5-17	1,101,252	1,113,531	1,119,908	1,119,537	1,122,896	1,123,343	1,121,136	1,120,171
11-12	16-17	168,972	169,507	170,958	172,353	173,698	176,112	175,738	175,878
9-12	14-17	337,397	341,992	343,814	346,040	347,744	350,345	351,896	356,100
K-6	5-11	594,518	599,831	605,742	601,735	600,775	594,537	587,557	582,999
7-12	12-17	506,734	513,700	514,166	517,802	522,121	528,806	533,579	537,172
7-8	12-13	169,337	171,708	170,352	171,762	174,377	178,461	181,683	181,072
1-3	6-8	258,976	262,778	261,184	255,892	251,798	247,635	245,506	245,094

HC/AGE COHORT									
Grade Equivalent	Age	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
K	5	0.84430	0.84342	0.82339	0.84209	0.84561	0.86229	0.87190	0.86688
1	6	0.90097	0.89578	0.89279	0.89129	0.89975	0.89239	0.91608	0.92482
2	7	0.89881	0.88842	0.88067	0.87814	0.88243	0.89187	0.88739	0.90941
3	8	0.90370	0.89424	0.88067	0.88931	0.88385	0.88612	0.89742	0.89069
4	9	0.91369	0.89952	0.88582	0.88210	0.88863	0.88436	0.89283	0.90199
5	10	0.92763	0.90779	0.89271	0.89390	0.88541	0.88965	0.88853	0.89488
6	11	0.90526	0.92391	0.90247	0.90880	0.89768	0.88675	0.89521	0.89196
7	12	0.91702	0.90723	0.92011	0.89462	0.91391	0.90159	0.89223	0.89863
8	13	0.90543	0.90354	0.89246	0.90202	0.89404	0.90902	0.90228	0.89083
9	14	0.96850	0.99323	0.99462	0.99504	1.00079	0.99841	1.00674	0.99779
10	15	0.95000	0.91091	0.92955	0.92838	0.92762	0.93241	0.93026	0.93663
11	16	0.83788	0.89318	0.85697	0.88297	0.88872	0.88578	0.90691	0.91090
12	17	0.81749	0.80229	0.85938	0.82610	0.83819	0.85661	0.86943	0.88878
K-12	5-17	0.89913	0.89708	0.89332	0.89374	0.89614	0.89852	0.90464	0.90854
11-12	16-17	0.82786	0.84679	0.85815	0.85443	0.86354	0.87126	0.88797	0.89990
9-12	14-17	0.89356	0.89973	0.91043	0.90835	0.91373	0.91818	0.92830	0.93422
					FTE	0.84525	0.84962	0.85273	

June 2004 CFC K-12 Forecast ENROLLMENT - OCT HC W/RS	October Headcount (HC)							0.00374 0.00501
	OCT 1997	OCT 1998	OCT 1999	OCT 2000	OCT 2001	OCT 2002	OCT 2003	
K	72,962	71,260	68,524	68,336	68,319	69,369	70,535	70,810
1	78,005	77,960	75,906	73,453	73,734	72,613	74,063	75,320
2	78,430	77,674	77,313	75,394	73,412	73,589	72,551	74,000
3	76,938	78,978	77,828	77,925	76,591	74,217	74,396	73,286
4	75,566	77,561	79,124	78,390	78,574	77,141	75,123	75,242
5	75,575	76,067	77,877	79,839	79,388	79,174	77,856	75,756
6	76,902	76,264	76,508	78,621	80,881	80,013	80,023	78,625
7	77,686	78,022	76,787	77,283	79,748	81,744	80,861	80,804
8	76,618	77,441	77,553	77,011	77,886	79,807	82,157	81,202
9	83,386	84,994	86,100	86,815	86,157	87,504	88,758	91,372
10	78,211	79,169	80,211	80,248	81,591	80,737	81,857	83,030
11 (Includes All Running Start) <sup>1</sup>	72,053	74,120	75,006	75,801	77,441	78,358	78,836	80,588
12 (Includes All Running Start) <sup>1</sup>	67,833	69,416	71,701	71,462	72,554	75,082	77,214	77,685
Total Oct K-12 HC (Includes All RS) <sup>2</sup>	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,230	1,017,720

**Running Start<sup>3</sup>**

Running Start - Attending CC Only	3,484	3,838	4,359	4,417	4,662	5,042	5,679	5,760
Running Start - Attending HS & CC	5,426	6,084	6,206	6,830	6,900	7,137	7,419	7,525
Running Start - Total	8,910	9,922	10,565	11,247	11,562	12,179	13,098	13,285
%Change in Total K-12 HC + All RS	0.9%	0.2%	0.0%	0.6%	0.3%	0.5%	0.3%	
%Change in ages 5-17	1.1%	0.6%	0.0%	0.3%	0.0%	-0.2%	-0.1%	
%Change in ages 16-17	0.3%	0.9%	0.8%	0.8%	1.4%	-0.2%	0.1%	
K12 HC/Ages 5-17	0.897	0.893	0.894	0.896	0.899	0.905	0.909	

<sup>1</sup> Grades 11 and 12 high school headcount includes high school students attending both high school and community college under Running Start and high school students only attending classes at a community college under Running Start. It is assumed that 1/3 of those Running Start students taking only community college classes are in grade 11 and 2/3's are in grade 12 (actual data on grade level is not available).

<sup>2</sup> Total includes approximately 1,400 duplicated headcount for students enrolled in high school and a vocational program in a different district.

<sup>3</sup> 2004-2019 Running Start HC forecasted using same growth rate as annual forecasted growth in G11+G12.

APRIL 1 POPULATION								APRIL 1 POPULATION														
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019								
80,794	83,289	82,068	82,053	84,656	86,544	88,392	89,356	90,630	91,864	93,021	94,171	95,411	96,595	97,777								
82,290	81,513	84,043	82,824	82,832	85,494	87,390	89,244	90,207	91,484	92,721	93,879	95,032	96,275	97,463								
82,024	82,994	82,222	84,787	83,580	83,619	86,297	88,200	90,061	91,024	92,304	93,544	94,704	95,859	97,106								
81,942	82,715	83,706	82,938	85,548	84,361	84,391	87,084	88,996	90,864	91,827	93,109	94,352	95,514	96,672								
82,845	82,616	83,407	84,419	83,666	86,330	85,123	85,144	87,852	89,772	91,646	92,610	93,895	95,141	96,306								
83,978	83,515	83,296	84,105	85,147	84,418	87,095	85,869	85,881	88,603	90,532	92,413	93,378	94,667	95,916								
85,214	84,643	84,189	83,980	84,816	85,897	85,152	87,843	86,598	86,602	89,339	91,277	93,165	94,131	95,424								
88,723	85,881	85,317	84,871	84,681	85,554	86,634	85,874	88,579	87,316	87,312	90,063	92,011	93,906	94,873								
90,492	89,402	86,550	85,993	85,563	85,401	86,272	87,353	86,577	89,298	88,016	88,005	90,771	92,728	94,631								
91,725	91,175	90,089	87,227	86,686	86,281	86,109	86,978	88,060	87,270	90,005	88,705	88,689	91,469	93,435								
92,130	92,397	91,856	90,773	87,911	87,394	86,978	86,795	87,663	88,746	87,942	90,692	89,374	89,352	92,148								
89,180	92,800	93,083	92,551	91,481	88,626	88,097	87,668	87,476	88,343	89,426	88,610	91,374	90,040	90,012								
89,012	89,845	93,506	93,805	93,292	92,247	89,358	88,815	88,375	88,173	89,039	90,123	89,295	92,073	90,723								
1,120,349	1,122,785	1,123,332	1,120,326	1,119,859	1,122,166	1,127,288	1,136,223	1,146,955	1,159,359	1,173,130	1,187,201	1,201,451	1,217,750	1,232,486								
178,192	182,645	186,589	186,356	184,773	180,873	177,455	176,483	175,851	176,516	178,465	178,733	180,669	182,113	180,735								
362,047	366,217	368,534	364,356	359,370	354,548	350,542	350,256	351,574	352,532	356,412	358,130	358,732	362,934	366,318								
579,087	581,285	582,931	585,106	590,245	596,663	603,840	612,740	620,225	630,213	641,390	651,003	659,937	668,182	676,664								
541,262	541,500	540,401	535,220	529,614	525,503	523,448	523,483	526,730	529,146	531,740	536,198	541,514	549,568	555,822								
179,215	175,283	171,867	170,864	170,244	170,955	172,906	173,227	175,156	176,614	175,328	178,068	182,782	186,634	189,504								
246,256	247,222	249,971	250,549	251,960	253,474	258,078	264,528	269,264	273,372	276,852	280,532	284,088	287,648	291,241								
2005-06	2006-07	Avg 2yr CHG	LT MODEL	TransYR1	TransYR2	TransYR3	LT Term	Age	Grade Equivalent													
0.89974	0.85976	-0.00356	0.85620	0.85834	0.85727	0.85656	0.85620	5	K													
0.91766	0.94918	0.01218	0.96136	0.95405	0.95770	0.96014	0.96136	13	1													
0.91748	0.90909	-0.00016	0.90894	0.90903	0.90898	0.90895	0.90894	7	2													
0.91248	0.91911	0.01421	0.93332	0.92479	0.92905	0.93190	0.93332	8	3													
0.89492	0.91540	0.00670	0.92210	0.91808	0.92009	0.92143	0.92210	9	4													
0.90378	0.89530	0.00021	0.89551	0.89538	0.89545	0.89549	0.89551	10	5													
0.89805	0.90562	0.00683	0.91244	0.90835	0.91039	0.91176	0.91244	11	6													
0.89509	0.89985	0.00061	0.90046	0.90009	0.90028	0.90040	0.90046	12	7													
0.89696	0.89212	0.00064	0.89276	0.89237	0.89256	0.89269	0.89276	13	8													
0.98457	0.99009	-0.00385	0.98624	0.98855	0.98739	0.98662	0.98624	14	9													
0.92776	0.91433	-0.01115	0.90318	0.90987	0.90653	0.90430	0.90318	15	10													
0.91660	0.90679	-0.00205	0.90473	0.90596	0.90535	0.90494	0.90473	16	11													
0.89214	0.89654	0.00388	0.90042	0.89809	0.89925	0.90003	0.90042	17	12													
0.91250	0.91201	0.00174	0.91375	0.91271	0.91323	0.91357	0.91375	5-17	K-12													
0.90439	0.90174	0.00092	0.90267	0.90211	0.90239	0.90257	0.90267	16-17	11-12													
0.93065	0.92692	-0.00365	0.92326	0.92545	0.92436	0.92363	0.92326	14-17	9-12													
0.00293	0.00127	0.00174 Transition Period																				
0.00393	Long Term Participation Rate Model																					
OCT 2005	OCT 2006	OCT 2007	OCT 2008	OCT 2009	OCT 2010	OCT 2011	OCT 2012	OCT 2013	OCT 2014	OCT 2015	OCT 2016	OCT 2017	OCT 2018	OCT 2019								
72,693	71,609	70,442	70,341	72,513	74,099	75,681	76,507	77,597	78,654	79,645	80,629	81,691	82,705	83,717								
75,514	77,370	80,181	79,321	79,530	82,190	84,013	85,795	86,721	87,949	89,138	90,251	91,360	92,554	93,697								
75,256	75,449	74,742	77,070	75,970	76,004	78,438	80,168	81,860	82,735	83,898	85,025	86,080	87,130	88,263								
74,770	76,024	77,411	77,054	79,722	78,736	78,764	81,277	83,062	84,805	85,704	86,900	88,060	89,145	90,226								
74,140	75,627	76,574	77,673	77,092	79,605	78,492	78,511	81,008	82,779	84,507	85,396	86,581	87,730	88,804								
75,898	74,771	74,582	75,311	76,248	75,597	77,994	76,896	76,907	79,345	81,072	82,757	83,621	84,775	85,894								
76,527	76,654	76,473	76,455	77,332	78,376	77,696	80,152	79,016	79,019	81,517	83,285	85,008	85,889	87,069								
79,415	77,280	76,793	76,407	76,247	77,038	78,010	77,326	79,762	78,625	78,621	81,098	82,852	84,559	85,429								
81,168	79,757	77,235	76,754	76,381	76,242	77,020	77,985	77,292	79,721	78,577	78,567	81,036	82,784	84,482								
90,309	90,271	89,057	86,127	85,527	85,094	84,924	85,781	86,848	86,069	88,766	87,484	87,469	90,210	92,149								
85,475	84,481	83,577	82,288	79,498	78,933	78,557	78,392	79,176	80,154	79,428	81,911	80,721	83,226									
81,743	84,150	84,330	83,791	82,785	80,183	79,704	79,316	79,142	79,927	80,907	80,168	82,669	81,462	81,437								
79,411	80,549	83,977	84,355	83,966	83,061	80,460	79,971	79,575	79,393	80,172	81,148	80,403	82,904	81,689								
1,022,319	1,023,993	1,025,374	1,022,948	1,022,810	1,025,158	1,029,754	1,038,077	1,047,966	1,059,174	1,071,951	1,084,621	1,097,550	1,112,548	1,126,081								

5,865	5,994	6,125	6,119	6,068	5,941	5,829	5,797	5,776	5,798	5,862	5,871	5,935	5,982	5,936
7,662	7,830	8,002	7,994	7,928	7,761	7,615	7,573	7,546	7,574	7,658	7,669	7,753	7,814	7,755
13,526	13,824	14,127	14,113	13,996	13,702	13,443	13,370	13,322	13,372	13,520	13,540	13,687	13,796	13,692
0.5%	0.2%	0.8%	-0.2%	0.0%	0.2%	0.4%	0.8%	1.0%	1.1%	1.2%	1.2%	1.2%	1.4%	1.2%
0.0%	0.2%	0.0%	0.2%	0.0%	-0.3%	0.0%	0.2%	0.5%	0.8%	0.9%	1.1%	1.2%	1.2%	1.2%
1.3%	2.5%	1.3%	2.5%	2.2%	-0.1%	-0.8%	-2.1%	-1.9%	-0.5%	-0.4%	0.4%	1.1%	0.2%	1.1%
0.913	0.912	0.915	0.911	0.911	0.915	0.920	0.925	0.930	0.932	0.935	0.936	0.937	0.937</td	

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
98,759	99,573	100,342	101,037	101,694	102,242	102,711	103,115	103,489	103,883	104,295
98,647	99,631	100,446	101,215	101,909	102,566	103,112	103,578	103,980	104,351	104,742
98,298	99,484	100,470	101,287	102,056	102,750	103,405	103,950	104,413	104,813	105,181
97,923	99,118	100,308	101,296	102,114	102,883	103,576	104,230	104,774	105,235	105,632
97,467	98,722	99,920	101,114	102,104	102,923	103,692	104,385	105,038	105,580	106,039
97,084	98,248	99,507	100,709	101,907	102,899	103,718	104,487	105,180	105,833	106,373
96,677	97,847	99,015	100,278	101,484	102,684	103,678	104,498	105,267	105,960	106,612
96,169	97,426	98,600	99,770	101,038	102,247	103,451	104,447	105,268	106,037	106,729
95,600	96,900	98,161	99,338	100,512	101,784	102,996	104,203	105,199	106,022	106,791
95,347	96,318	97,622	98,887	100,067	101,244	102,520	103,735	104,944	105,942	106,765
94,123	96,041	97,014	98,323	99,591	100,775	101,956	103,235	104,454	105,665	106,665
92,824	94,807	96,733	97,708	99,021	100,293	101,480	102,663	103,947	105,170	106,384
90,689	93,516	95,509	97,444	98,421	99,739	101,014	102,203	103,390	104,679	105,905
1,249,607	1,267,631	1,283,647	1,298,406	1,311,918	1,325,029	1,337,309	1,348,729	1,359,343	1,369,170	1,378,113
183,513	188,323	192,242	195,152	197,442	200,032	202,494	204,866	207,337	209,849	212,289
372,983	380,682	386,878	392,362	397,100	402,051	406,970	411,836	416,735	421,456	425,719
684,855	692,623	700,008	706,936	713,268	718,947	723,892	728,243	732,141	735,655	738,874
564,752	575,008	583,639	591,470	598,650	606,082	613,417	620,486	627,202	633,515	639,239
191,769	194,326	196,761	199,108	201,550	204,031	206,447	208,650	210,467	212,059	213,520
294,868	298,233	301,224	303,798	306,079	308,199	310,093	311,758	313,167	314,399	315,555

OCT 2020	OCT 2021	OCT 2022	OCT 2023	OCT 2024	OCT 2025	OCT 2026	OCT 2027	OCT 2028	OCT 2029	OCT 2030
84,558	85,254	85,913	86,508	87,070	87,540	87,941	88,287	88,607	88,945	89,297
94,835	95,781	96,564	97,304	97,971	98,602	99,127	99,575	99,962	100,318	100,694
89,347	90,425	91,321	92,063	92,762	93,393	93,988	94,484	94,905	95,268	95,603
91,393	92,509	93,619	94,541	95,305	96,023	96,669	97,280	97,787	98,218	98,588
89,874	91,032	92,136	93,237	94,150	94,905	95,614	96,253	96,856	97,355	97,779
86,940	87,982	89,109	90,186	91,259	92,147	92,880	93,569	94,190	94,774	95,258
88,212	89,280	90,345	91,498	92,598	93,693	94,600	95,348	96,050	96,682	97,277
86,596	87,728	88,785	89,839	90,981	92,069	93,153	94,050	94,790	95,482	96,105
85,348	86,508	87,634	88,685	89,733	90,868	91,950	93,028	93,917	94,652	95,338
94,035	94,993	96,279	97,526	98,690	99,851	101,109	102,308	103,500	104,484	105,296
85,010	86,743	87,621	88,804	89,949	91,018	92,085	93,240	94,341	95,435	96,338
83,981	85,775	87,517	88,400	89,587	90,738	91,812	92,882	94,044	95,151	96,249
81,658	84,204	85,998	87,740	88,620	89,807	90,955	92,026	93,094	94,255	95,359
1,141,786	1,158,212	1,172,843	1,186,331	1,198,675	1,210,655	1,221,886	1,232,331	1,242,043	1,251,020	1,259,182

6,028	6,186	6,315	6,410	6,485	6,570	6,651	6,729	6,810	6,893	6,973
7,875	8,081	8,249	8,374	8,472	8,584	8,689	8,791	8,897	9,005	9,110
13,903	14,267	14,564	14,784	14,958	15,154	15,340	15,520	15,707	15,898	16,083
1.4%	1.4%	1.3%	1.1%	1.0%	1.0%	0.9%	0.9%	0.8%	0.7%	0.7%
1.4%	1.2%	1.4%	1.4%	1.3%	1.1%	1.0%	1.0%	0.9%	0.9%	0.8%
0.8%	-0.8%	1.5%	2.6%	2.1%	1.5%	1.2%	1.3%	1.2%	1.2%	1.2%
0.938	0.940	0.939	0.936	0.934	0.932	0.931	0.930	0.929	0.928	0.926



K-12 LONG RANGE FTE PROJECTION - UNOFFICIAL  
BASED ON RATIO OF CFC K-12 EDUCATION FORECAST TO OFM STATE POPULATION FORECAST

APRIL 1 POPULATION										
Age/Grade Equivalent	Age	1997	1998	1999	2000	2001	2002	2003	2004	
K	5	86,417	84,489	83,222	81,150	80,793	80,447	80,898	81,684	
1	6	86,579	87,030	85,021	82,412	81,949	81,369	80,848	81,443	
2	7	87,260	87,429	87,789	85,856	83,193	82,511	81,758	81,371	
3	8	85,137	88,319	88,374	87,624	86,656	83,755	82,900	82,280	
4	9	82,704	86,225	89,323	88,867	88,422	87,228	84,140	83,417	
5	10	81,471	83,794	87,237	89,315	89,662	88,995	87,623	84,655	
6	11	84,950	82,545	84,776	86,511	90,100	90,232	89,390	88,149	
7	12	84,716	86,000	83,454	86,386	87,260	90,666	90,628	89,919	
8	13	84,621	85,708	86,898	85,376	87,117	87,795	91,055	91,153	
9	14	86,098	85,573	86,566	87,248	86,089	87,643	88,164	91,574	
10	15	82,327	86,912	86,290	86,439	87,957	86,590	87,994	88,648	
11	16	85,994	82,984	87,525	85,847	87,138	88,462	86,928	88,471	
12	17	82,978	86,523	83,433	86,506	86,560	87,650	88,810	87,407	
K-12	5-17	1,101,252	1,113,531	1,119,908	1,119,537	1,122,896	1,123,343	1,121,136	1,120,171	
11-12	16-17	168,972	169,507	170,958	172,353	173,698	176,112	175,738	175,878	
9-12	14-17	337,397	341,992	343,814	346,040	347,744	350,345	351,896	356,100	

LR MODEL FTE/AGE COHORT										
Grade Equivalent	Age	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	
K	5	0.42156	0.42150	0.41138	0.42159	0.42285	0.43132	0.43613	0.43363	
1	6	0.89854	0.89428	0.89027	0.89173	0.89837	0.89187	0.91565	0.92384	
2	7	0.89554	0.88519	0.87687	0.87702	0.88033	0.89016	0.88612	0.90811	
3	8	0.90058	0.89162	0.87863	0.88786	0.88132	0.88413	0.89626	0.88886	
4	9	0.90959	0.89662	0.88279	0.88094	0.88581	0.88206	0.89068	0.89991	
5	10	0.92429	0.90431	0.88941	0.89125	0.88317	0.88731	0.88680	0.89299	
6	11	0.90015	0.91845	0.89719	0.90533	0.89273	0.88223	0.89160	0.88751	
7	12	0.90783	0.89919	0.91309	0.88907	0.90726	0.89600	0.88673	0.89291	
8	13	0.89576	0.89499	0.88286	0.89389	0.88599	0.90075	0.89538	0.88258	
9	14	0.94536	0.96970	0.97144	0.97200	0.97983	0.97339	0.98322	0.97663	
10	15	0.91957	0.88192	0.89702	0.89877	0.89652	0.90162	0.89947	0.90422	
11	16	0.76350	0.81249	0.77731	0.80183	0.80893	0.80909	0.81812	0.81818	
12	17	0.70020	0.68488	0.73092	0.70493	0.71849	0.72967	0.73520	0.75390	
K-12	5-17	0.84413	0.84311	0.83980	0.84181	0.84387	0.84525	0.84962	0.85273	
11-12	16-17	0.73241	0.74735	0.75467	0.75320	0.76386	0.76957	0.77622	0.78624	
9-12	14-17	0.83242	0.83719	0.84498	0.84473	0.85088	0.85319	0.85890	0.86457	

June 2004 CFC K-12 Forecast  
ENROLLMENT - AA FTE

Average Annual FTE (AA FTE)  
June 2004 CFC K-12 Forecast

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	
(Age 5) K	5	36,430	35,612	34,236	34,212	34,163	34,698	35,282	35,421
(Age 6) 1	6	77,795	77,829	75,692	73,490	73,620	72,570	74,028	75,241
(Age 7) 2	7	78,145	77,391	76,980	75,297	73,237	73,448	72,448	73,894
(Age 8) 3	8	76,673	78,747	77,648	77,798	76,372	74,051	74,300	73,135
(Age 9) 4	9	75,227	77,311	78,854	78,286	78,325	76,940	74,942	75,067
(Age 10) 5	10	75,303	75,775	77,590	79,602	79,187	78,966	77,704	75,596
(Age 11) 6	11	76,468	75,814	76,060	78,321	80,435	79,605	79,701	78,233
(Age 12) 7	12	76,908	77,330	76,201	76,803	79,168	81,237	80,363	80,290
(Age 13) 8	13	75,800	76,707	76,719	76,317	77,185	79,081	81,529	80,450
(Age 14) 9	14	81,394	82,980	84,094	84,805	84,353	85,311	86,685	89,434
(Age 15) 10	15	75,705	76,649	77,404	77,689	78,855	78,071	79,148	80,157
(Age 16) 11	16	65,656	67,424	68,034	68,835	70,489	71,574	71,118	72,386
(Age 17) 12	17	58,101	59,258	60,983	60,981	62,193	63,956	65,293	65,896
K-12 Subtotal		929,605	938,829	940,493	942,436	947,582	949,509	952,540	955,199
Pvt, Home Based, & Summer*		536	515	486	619	636	452	452	452
Running Start**		6,251	7,001	7,467	7,938	8,306	8,814	9,315	9,772
Other - UW Transition**		43	41	38	40	43	71	106	106
Total K-12 Enrollment***		936,435	946,385	948,485	951,033	956,567	958,846	962,413	965,530
%Change in Total K-12 FTE			1.06%	0.22%	0.27%	0.58%	0.24%	0.37%	0.32%
%Change in ages 5-17			1.12%	0.57%	-0.03%	0.30%	0.04%	-0.20%	-0.09%
%Change in ages 16-17			0.32%	0.86%	0.82%	0.78%	1.39%	-0.21%	0.08%
K12FTE/Ages 5-17			0.850	0.847	0.849	0.852	0.854	0.858	0.862
Change in Total K-12 FTE			9,950	2,100	2,548	5,535	2,278	3,567	3,117

\* Long range projections based on grades K-12 and ages 5-17

\*\* Long range projections based on grades 11 & 12 and ages 16 & 17

\*\*\*Includes Running Start; excludes NGYCP and Charter Schools

APRIL 1 POPULATION														APRIL 1 POPULATION															
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
80,794	83,289	82,068	82,053	84,656	86,544	88,392	89,356	90,630	91,864	93,021	94,171	95,411	96,595	97,777	82,290	81,513	84,043	82,824	82,832	85,494	87,390	89,244	90,207	91,484	92,721	93,879	95,032	96,275	97,463
82,024	82,994	82,222	84,787	83,580	83,619	86,297	88,200	90,061	91,024	92,304	93,544	94,704	95,859	97,106	81,942	82,715	83,706	82,938	85,548	84,361	84,391	87,084	88,996	90,864	91,827	93,109	94,352	95,514	96,672
82,845	82,616	83,407	84,419	83,666	86,330	85,123	85,144	87,852	89,772	91,646	92,610	93,895	95,141	96,306	83,978	83,515	83,296	84,105	85,147	84,418	87,095	85,869	85,881	88,603	90,532	92,413	93,378	94,667	95,916
85,214	84,643	84,189	83,980	84,816	85,897	85,152	87,843	86,598	86,602	89,339	91,277	93,165	94,131	95,424	88,723	85,881	85,317	84,871	84,681	85,554	86,634	85,874	88,579	87,316	87,312	90,063	92,011	93,906	94,873
90,492	89,402	86,550	85,993	85,563	85,401	86,272	87,353	86,577	89,298	88,016	88,005	90,771	92,728	94,631	91,725	91,175	90,089	87,227	86,686	86,281	86,109	86,978	88,060	87,270	90,005	88,705	88,689	91,469	93,435
92,130	92,397	91,856	90,773	87,911	87,394	86,978	86,795	87,663	88,746	87,942	90,692	89,374	89,352	92,148	89,180	92,800	93,083	92,551	91,481	88,626	88,097	87,668	87,476	88,343	89,426	88,610	91,374	90,040	90,012
89,012	89,845	93,506	93,805	93,292	92,247	89,358	88,815	88,375	88,173	89,039	90,123	89,295	92,073	90,723	1,120,349	1,122,785	1,123,332	1,120,326	1,119,859	1,122,166	1,127,288	1,136,223	1,146,955	1,159,359	1,173,130	1,187,201	1,201,451	1,217,750	1,232,486
178,192	182,645	186,589	186,356	184,773	180,873	177,455	176,483	175,851	176,516	178,465	178,733	180,669	182,113	180,735	362,047	366,217	368,534	364,356	359,370	354,548	350,542	350,256	351,574	352,532	356,412	358,130	358,732	362,934	366,318
FTE/AGE COHORT																													
2005-06	2006-07	vg 2yr CHG	LT MODEL	TransYR1	TransYR2	TransYR3	LTerm	Age	Grade	Equivalent																			
0.45007	0.43007	-0.00178	0.42829	0.42936	0.42882	0.42847	0.42829	5	K																				
0.91669	0.94818	0.01217	0.96034	0.95304	0.95669	0.95912	0.96034	6	1																				
0.91617	0.90779	-0.00016	0.90763	0.90773	0.90768	0.90765	0.90763	7	2																				
0.91061	0.91722	0.01418	0.93140	0.92290	0.92715	0.92999	0.93140	8	3																				
0.89285	0.91328	0.00669	0.91997	0.91595	0.91796	0.91930	0.91997	9	4																				
0.90187	0.89341	0.00021	0.89361	0.89349	0.89355	0.89359	0.89361	10	5																				
0.89357	0.90110	0.00679	0.90789	0.90381	0.90585	0.90721	0.90789	11	6																				
0.88940	0.89412	0.00061	0.89473	0.89437	0.89455	0.89467	0.89473	12	7																				
0.88866	0.88386	0.00064	0.88449	0.88411	0.88430	0.88443	0.88449	13	8																				
0.96369	0.96909	-0.00377	0.96533	0.96759	0.96646	0.96570	0.96533	14	9																				
0.89566	0.88269	-0.01076	0.87193	0.87839	0.87516	0.87301	0.87193	15	10																				
0.82331	0.81449	-0.00185	0.81265	0.81375	0.81320	0.81283	0.81265	16	11																				
0.75675	0.76048	0.00329	0.76377	0.76180	0.76279	0.76345	0.76377	17	12																				
0.85548	0.85527	0.00127	0.85654	0.85578	0.85616	0.85642	0.85654	5-17	K-12																				
0.79006	0.78792	0.00084	0.78877	0.78826	0.78852	0.78868	0.78877	16-17	11-12																				
0.86092	0.85694	-0.00381	0.85313	0.85541	0.85427	0.85351	0.85313	14-17	9-12																				
Transition Period					Long Term Participation Rate Model																								
2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
36,363	35,820	35,236	35,186	36,272	37,066	37,857	38,270	38,816	39,344	39,840	40,332	40,863	41,371	41,877	75,434	77,289	80,096	79,237	79,446	82,103	83,924	85,705	86,630	87,856	89,044	90,156	91,263	92,457	93,598
75,148	75,341	74,635	76,959	75,861	75,895	78,326	80,053	81,742	82,616	83,778	84,903	85,956	87,005	88,136	74,617	75,868	77,252	76,896	79,559	78,574	78,602	81,110	82,891	84,631	85,528	86,722	87,880	88,962	90,041
73,968	75,452	76,397	77,493	76,914	79,421	78,310	78,330	80,821	82,587	84,311	85,198	86,380	87,527	88,598	75,737	74,613	74,424	75,152	76,087	75,437	77,829	76,734	76,745	79,177	80,901	82,582	83,444	84,596	85,712
76,145	76,272	76,091	76,073	76,946	77,985	77,309	79,752	78,621	78,625	81,110	82,869	84,584	85,461	86,634	78,910	76,788	76,305	75,921	75,761	76,548	77,514	76,834	79,254	78,124	80,582	82,325	84,021	84,886	
80,416	79,019	76,520	76,044	75,674	75,537	76,307	77,263	76,577	78,983	77,849	77,840	80,286	82,017	83,700	88,394	88,357	87,169	84,301	83,713	83,289	83,123	83,962	85,007	84,244	86,884	85,629	85,614	88,297	90,195
82,517	81,558	80,685	79,441	76,747	76,202	75,839	75,679	76,436	77,380	76,679	79,077	77,928	77,909	80,347	73,423	75,585	75,747	75,263	74,359	72,022	71,592	71,243	71,087	71,792	72,672	72,009	74,255	73,171	73,148
67,360	68,326	71,233	71,553	71,223	70,456	68,249	67,835	67,499	67,344	68,006	68,834	68,201	70,323	69,292	958,433	960,286	961,790	959,520	958,562	960,534	964,782	972,770	982,125	992,705	1,004,723	1,016,733	1,028,979	1,043,115	1,056,164
452	452	452	451	451	452	454	458	462	467	472	478	484	490	496	106	106	107	105	104	101	102	103	104	104	105	106	106	106	
969,319	971,801	973,542	971,256	970,201	971,939	975,982	983,915	993,237	1,003,862	1,016,004	1,028,037	1,040,405	1,054,634	1,067,608	0.39%	0.26%	0.18%	-0.23%	-0.11%	0.18%	0.42%	0.81%	0.95%	1.07%	1.21%	1.18%	1.20%	1.37%	1.23%
0.02%	0.22%	0.05%	-0.27%	-0.04%	0.21%	0.46%	0.79%	0.94%	1.08%	1.19%	1.20%	1.20%	1.36%	1.21%	1.32%	2.50%	2.16%	-0.12%	-0.85%	-2.11%	-1.89%	-0.55%	-0.36%	0.38%	1.10%	0.15%	1.08%	0.80%	-0.76%
0.865	0.866	0.867	0.867	0.866	0.866	0.866	0.866	0.866	0.866	0.866	0.866	0.866	0.866	0.866	3,789	2,482	1,741	-2,287	-1,054	1,737	4,044	7,933	9,322	10,625	12,142	12,033	12,368	14,230	12,974

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
98,759	99,573	100,342	101,037	101,694	102,242	102,711	103,115	103,489	103,883	104,295
98,647	99,631	100,446	101,215	101,909	102,566	103,112	103,578	103,980	104,351	104,742
98,298	99,484	100,470	101,287	102,056	102,750	103,405	103,950	104,413	104,813	105,181
97,923	99,118	100,308	101,296	102,114	102,883	103,576	104,230	104,774	105,235	105,632
97,467	98,722	99,920	101,114	102,104	102,923	103,692	104,385	105,038	105,580	106,039
97,084	98,248	99,507	100,709	101,907	102,899	103,718	104,487	105,180	105,833	106,373
96,677	97,847	99,015	100,278	101,484	102,684	103,678	104,498	105,267	105,960	106,612
96,169	97,426	98,600	99,770	101,038	102,247	103,451	104,447	105,268	106,037	106,729
95,600	96,900	98,161	99,338	100,512	101,784	102,996	104,203	105,199	106,022	106,791
95,347	96,318	97,622	98,887	100,067	101,244	102,520	103,735	104,944	105,942	106,765
94,123	96,041	97,014	98,323	99,591	100,775	101,956	103,235	104,454	105,665	106,665
92,824	94,807	96,733	97,708	99,021	100,293	101,480	102,663	103,947	105,170	106,384
90,689	93,516	95,509	97,444	98,421	99,739	101,014	102,203	103,390	104,679	105,905
1,249,607	1,267,631	1,283,647	1,298,406	1,311,918	1,325,029	1,337,309	1,348,729	1,359,343	1,369,170	1,378,113
183,513	188,323	192,242	195,152	197,442	200,032	202,494	204,866	207,337	209,849	212,289
372,983	380,682	386,878	392,362	397,100	402,051	406,970	411,836	416,735	421,456	425,719

2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
42,297	42,646	42,975	43,273	43,554	43,789	43,990	44,163	44,323	44,492	44,668
94,735	95,680	96,462	97,201	97,867	98,498	99,023	99,470	99,856	100,213	100,588
89,218	90,295	91,190	91,931	92,629	93,259	93,854	94,348	94,769	95,132	95,466
91,206	92,319	93,427	94,348	95,109	95,826	96,471	97,080	97,587	98,016	98,386
89,666	90,821	91,923	93,021	93,932	94,686	95,393	96,031	96,631	97,130	97,552
86,756	87,796	88,921	89,995	91,066	91,952	92,684	93,371	93,990	94,574	95,056
87,772	88,834	89,895	91,041	92,136	93,226	94,128	94,873	95,571	96,200	96,792
86,045	87,170	88,220	89,267	90,402	91,483	92,561	93,452	94,186	94,874	95,494
84,557	85,707	86,823	87,864	88,902	90,027	91,099	92,167	93,048	93,776	94,456
92,041	92,978	94,237	95,458	96,597	97,733	98,965	100,138	101,305	102,268	103,063
82,069	83,741	84,589	85,731	86,836	87,869	88,899	90,014	91,077	92,133	93,004
75,433	77,045	78,610	79,402	80,469	81,503	82,467	83,429	84,472	85,466	86,453
69,266	71,425	72,947	74,425	75,171	76,178	77,152	78,060	78,967	79,951	80,888
1,071,062	1,086,457	1,100,220	1,112,958	1,124,673	1,136,029	1,146,686	1,156,595	1,165,782	1,174,225	1,181,866
503	511	517	523	528	534	539	543	547	551	555
11,008	11,297	11,532	11,707	11,844	11,999	12,147	12,289	12,437	12,588	12,734
108	110	112	114	115	116	118	119	121	122	123
<b>1,082,681</b>	<b>1,098,374</b>	<b>1,112,381</b>	<b>1,125,301</b>	<b>1,137,160</b>	<b>1,148,679</b>	<b>1,159,489</b>	<b>1,169,547</b>	<b>1,178,888</b>	<b>1,187,486</b>	<b>1,195,279</b>
1.41%	1.45%	1.28%	1.16%	1.05%	1.01%	0.94%	0.87%	0.80%	0.73%	0.66%
1.39%	1.44%	1.26%	1.15%	1.04%	1.00%	0.93%	0.85%	0.79%	0.72%	0.65%
1.54%	2.62%	2.08%	1.51%	1.17%	1.31%	1.23%	1.17%	1.21%	1.21%	1.16%
0.866	0.866	0.867	0.867	0.867	0.867	0.867	0.867	0.867	0.867	0.867
15,073	15,693	14,007	12,920	11,859	11,519	10,810	10,058	9,341	8,598	7,792

Long Range Projection History

1997-2008	OCT 1997	OCT 1998	OCT 1999	OCT 2000	OCT 2001	OCT 2002	OCT 2003	OCT 2004	OCT 2005	OCT 2006	OCT 2007	OCT 2008
<b>Total AA K-12 FTE</b>												
Feb 2000 Projection	936,435	946,385	948,564	946,184	949,090	952,730	956,327	960,151	966,040	969,821	970,697	968,358
June 2000 Projection	936,435	946,385	948,321	946,294	942,733	938,425	938,821	940,352	944,737	947,823	948,932	946,807
Nov 2000 Projection	936,435	946,385	948,296	947,876	947,067	945,996	946,957	948,421	952,127	954,766	955,414	953,179
Feb 2001 Projection	936,435	946,385	948,485	950,051	947,752	946,032	946,256	948,443	953,625	957,635	959,463	959,146
June 2001 Projection	936,435	946,385	948,485	950,840	948,935	946,324	946,476	948,538	953,727	957,719	959,354	959,237
Nov 2001 Projection	936,435	946,385	948,485	950,884	955,706	957,933	956,022	955,373	955,710	956,504	958,288	958,333
Feb 2002 Projection	936,435	946,385	948,485	951,033	956,630	958,563	957,011	956,405	956,770	957,606	959,434	959,467
June 2002 Projection	936,435	946,385	948,485	951,033	956,524	959,961	962,723	964,346	965,756	967,495	970,247	970,662
Nov 2002 Projection	936,435	946,385	948,485	951,033	956,532	958,878	959,767	960,237	962,283	963,903	965,563	965,019
Feb 2003 Projection	936,435	946,385	948,485	951,033	956,567	959,234	960,115	960,624	962,629	964,214	965,871	965,310
June 2003 Projection	936,435	946,385	948,485	951,033	956,567	959,082	960,902	962,222	962,168	963,712	965,338	964,760
Nov 2003 Projection	936,435	946,385	948,485	951,033	956,567	958,936	961,748	965,180	967,411	969,574	971,249	969,792
Feb 2004 Projection	936,435	946,385	948,485	951,033	956,567	958,846	962,388	964,936	967,106	969,206	970,869	968,388
Jun 2004 Projection	936,435	946,385	948,485	951,033	956,567	958,846	962,413	965,550	969,319	971,801	973,542	971,256
Var (last 2 Projections)	0	0	0	0	0	0	27	593	2,213	2,595	2,673	2,867
<b>Total K-12 HC + RS</b>												
Feb 2000	1,0555178	1,0547733	1,0520962	1,0519655	1,0526998	1,0540565	1,0541730	1,0556609	1,0554773	1,0556201		
Jun	1,0555178	1,0547733	1,0520962	1,0519655	1,0526998	1,0538405	1,0540532	1,0546774	1,0537064	1,0532407	1,0522246	
Feb 2000 Projection	990,165	998,926	999,887	997,295	999,798	1,003,809	1,007,945	1,012,438	1,018,981	1,023,428	1,024,881	1,022,746
June 2000 Projection	990,165	998,926	999,887	997,675	994,664	990,678	991,645	993,779	998,813	1,003,334	1,005,079	1,003,162
Nov 2000 Projection	990,165	998,926	999,887	999,205	998,839	997,854	998,976	1,000,709	1,004,994	1,009,442	1,010,680	1,008,687
Feb 2001 Projection	990,165	998,926	1,000,438	1,000,526	999,553	997,631	999,332	1,002,294	1,008,392	1,013,374	1,015,832	1,015,874
June 2001 Projection	990,165	998,926	1,000,438	1,000,845	1,000,027	998,160	999,903	1,002,888	1,009,026	1,014,044	1,016,522	1,016,566
Nov 2001 Projection	990,165	998,926	1,000,438	1,000,960	1,006,208	1,008,661	1,007,558	1,007,401	1,007,672	1,010,031	1,012,165	1,012,619
Feb 2002 Projection	990,165	998,926	1,000,438	1,000,578	1,006,103	1,008,523	1,007,470	1,007,356	1,007,650	1,010,032	1,012,175	1,012,629
June 2002 Projection	990,165	998,926	1,000,438	1,000,578	1,006,028	1,009,499	1,014,820	1,018,035	1,021,110	1,023,323	1,021,944	
Nov 2002 Projection	990,165	998,926	1,000,438	1,000,578	1,006,012	1,009,314	1,010,689	1,011,206	1,013,164	1,016,048	1,017,411	1,018,308
Feb 2003 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,457	1,010,490	1,010,791	1,012,630	1,015,431	1,016,744	1,017,613
June 2003 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,457	1,010,490	1,011,124	1,011,866	1,014,574	1,015,826	1,016,661
Nov 2003 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,305	1,014,082	1,018,046	1,020,635	1,024,442	1,026,119	1,023,684
Feb 2004 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,030	1,017,098	1,019,497	1,023,152	1,024,730	1,022,250
Jun 2004 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,230	1,017,720	1,022,319	1,023,993	1,025,374	1,022,948
Var (last 2 Proj.)	0	0	0	0	0	0	200	622	2,822	340	644	698
<b>2009-2020</b>												
2009-2020	OCT 2009	OCT 2010	OCT 2011	OCT 2012	OCT 2013	OCT 2014	OCT 2015	OCT 2016	OCT 2017	OCT 2018	OCT 2019	OCT 2020
<b>Total AA K-12 FTE</b>												
Feb 2000	966,962	966,637	970,042	975,989	984,559	995,175	1,006,665	1,018,788	1,031,193	1,044,618	1,058,925	1,073,909
June 2000	945,612	945,336	948,725	954,607	963,047	973,501	984,801	996,747	1,008,950	1,022,140	1,036,164	1,050,822
Nov 2000	952,083	952,153	955,924	962,223	971,080	982,010	993,852	1,006,389	1,019,400	1,033,139	1,047,677	1,062,800
Feb 2001	959,627	961,207	965,935	971,2871	982,072	993,263	1,005,543	1,013,460	1,047,244	1,062,615	1,078,465	
June 2001	959,717	961,291	966,615	972,948	982,147	993,337	1,005,526	1,018,738	1,032,542	1,047,317	1,062,688	1,078,538
Nov 2001	959,325	961,812	966,394	974,381	984,243	995,769	1,009,085	1,022,901	1,037,322	1,053,487	1,068,258	1,083,904
Feb 2002	960,446	962,904	967,442	974,540	985,275	996,788	1,010,129	1,023,930	1,038,363	1,054,558	1,069,331	1,084,988
June 2002	971,727	974,267	978,779	986,866	996,854	1,008,407	1,021,926	1,038,944	1,050,521	1,066,962	1,081,907	1,097,748
Nov 2002	966,160	968,778	973,289	981,410	991,396	1,002,935	1,016,377	1,030,149	1,044,884	1,061,490	1,077,196	1,094,943
Feb 2003	966,450	969,059	973,547	981,662	991,640	1,003,171	1,016,617	1,030,387	1,045,114	1,061,733	1,077,421	1,095,188
June 2003	965,893	968,494	972,973	981,081	991,050	1,002,576	1,016,007	1,029,769	1,044,482	1,061,095	1,076,773	1,094,530
Nov 2003	967,125	968,579	972,658	980,429	989,724	1,000,277	1,012,323	1,024,329	1,036,569	1,050,672	1,063,677	1,078,762
Feb 2004	966,713	968,158	972,213	979,662	989,242	999,770	1,011,816	1,023,809	1,036,007	1,050,136	1,063,117	1,078,179
Jun 2004	970,201	971,939	975,982	983,915	993,237	1,003,862	1,016,004	1,040,037	1,040,405	1,054,634	1,067,608	1,082,681
Var (last 2 Projections)	3,488	3,780	3,769	3,953	3,995	4,093	4,188	4,227	4,397	4,499	4,492	4,503
<b>Total K-12 HC + RS</b>												
Feb 2000	1,021,572	1,021,300	1,025,015	1,031,434	1,040,670	1,052,111	1,064,453	1,077,411	1,090,609	1,104,840	1,119,915	1,135,622
June 2000	1,020,189	1,001,934	1,005,620	1,01,1963	1,02,071	1,03,370	1,04,547	1,05,356	1,07,370	1,08,384	1,09,197	1,114,600
Nov 2000	1,007,851	1,008,019	1,005,620	1,01,1963	1,02,071	1,03,370	1,04,547	1,05,356	1,07,370	1,08,384	1,09,197	
Feb 2001	1,016,677	1,018,449	1,023,558	1,03,1201	1,04,028	1,05,299	1,06,991	1,08,163	1,09,841	1,11,058	1,12,674	1,14,352
June 2001	1,017,365	1,019,122	1,024,223	1,03,1679	1,04,1583	1,05,349	1,06,649	1,08,730	1,09,833	1,09,551	1,11,197	1,12,743
Nov 2001	1,013,911	1,016,648	1,021,464	1,03,028	1,04,058	1,05,289	1,06,701	1,08,1743	1,09,970	1,11,177	1,12,728	1,14,673
Feb 2002	1,013,920	1,016,657	1,021,472	1,03,028	1,04,052	1,05,289	1,06,702	1,08,1754	1,09,983	1,11,190	1,12,740	1,14,684
June 2002	1,023,323	1,026,161	1,030,947	1,03,614	1,05,295	1,06,211	1,07,658	1,09,824	1,10,757	1,12,585	1,14,080	
Nov 2002	1,020,950	1,025,720	1,034,413	1,04,086	1,05,399	1,07,141	1,08,213	1,10,683	1,11,260	1,135,647	1,154,245	
June 2003	1,022,954	1,024,993	1,029,581	1,03,736	1,04,598	1,05,745	1,07,161	1,08,120	1,09,941	1,11,188	1,125,415	1,141,173
Feb 2004	1,021,514	1,023,552	1,028,147	1,03,628	1,04,629	1,05,726	1,06,899	1,08,995	1,10,289	1,12,021	1,12,832	1,139,568
Jun 2004	1,022,810	1,025,158	1,029,754	1,03,077	1,04,796	1,05,914	1,07,191	1,08,621	1,09,750	1,11,248	1,126,081	1,141,786
Var (last 2 Projections)	1,296	1,605	1,607	1,796	1,837	1,914	1,991	2,021	2,155	2,256	2,250	2,219



